



2018-19 BCF DTOC Summary
May 2019 NHS E Data &
June 2019 Local Data

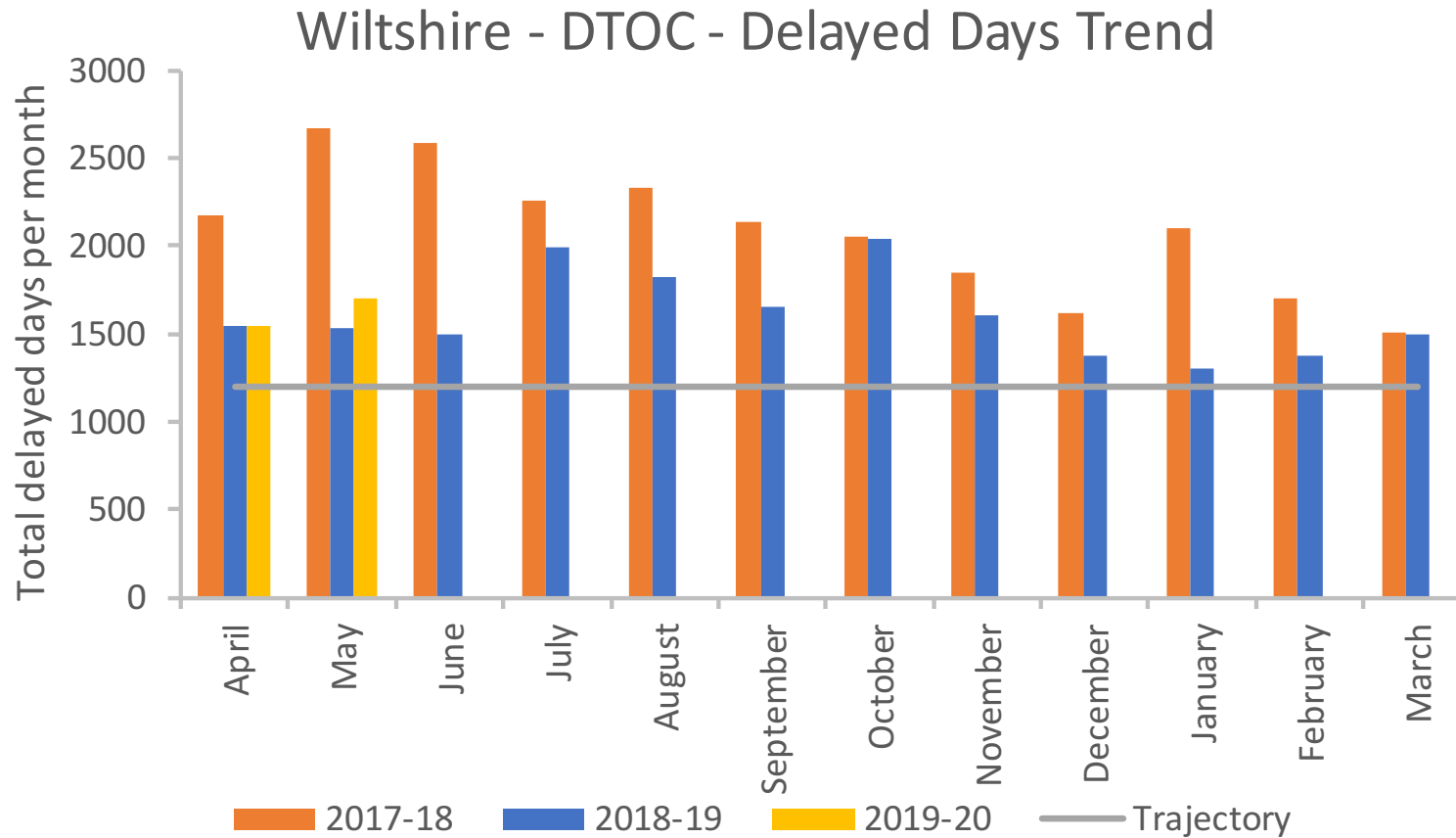
11th July 2019



May DTOC Delayed Days - Summary

- Wiltshire delayed days increased 10.7% (165 days) in May '19, 504 days higher than the target (1,200).
- NHS delays (1,216):
 - Increased in May by 19.4%, over trajectory by 513 days.
- ASC delays (467):
 - Decreased in May by 5.5%, over trajectory by 78 days.
- RUH, GWH and WH&C were over their trajectory in May.

Comparison Trend for All Delayed Days

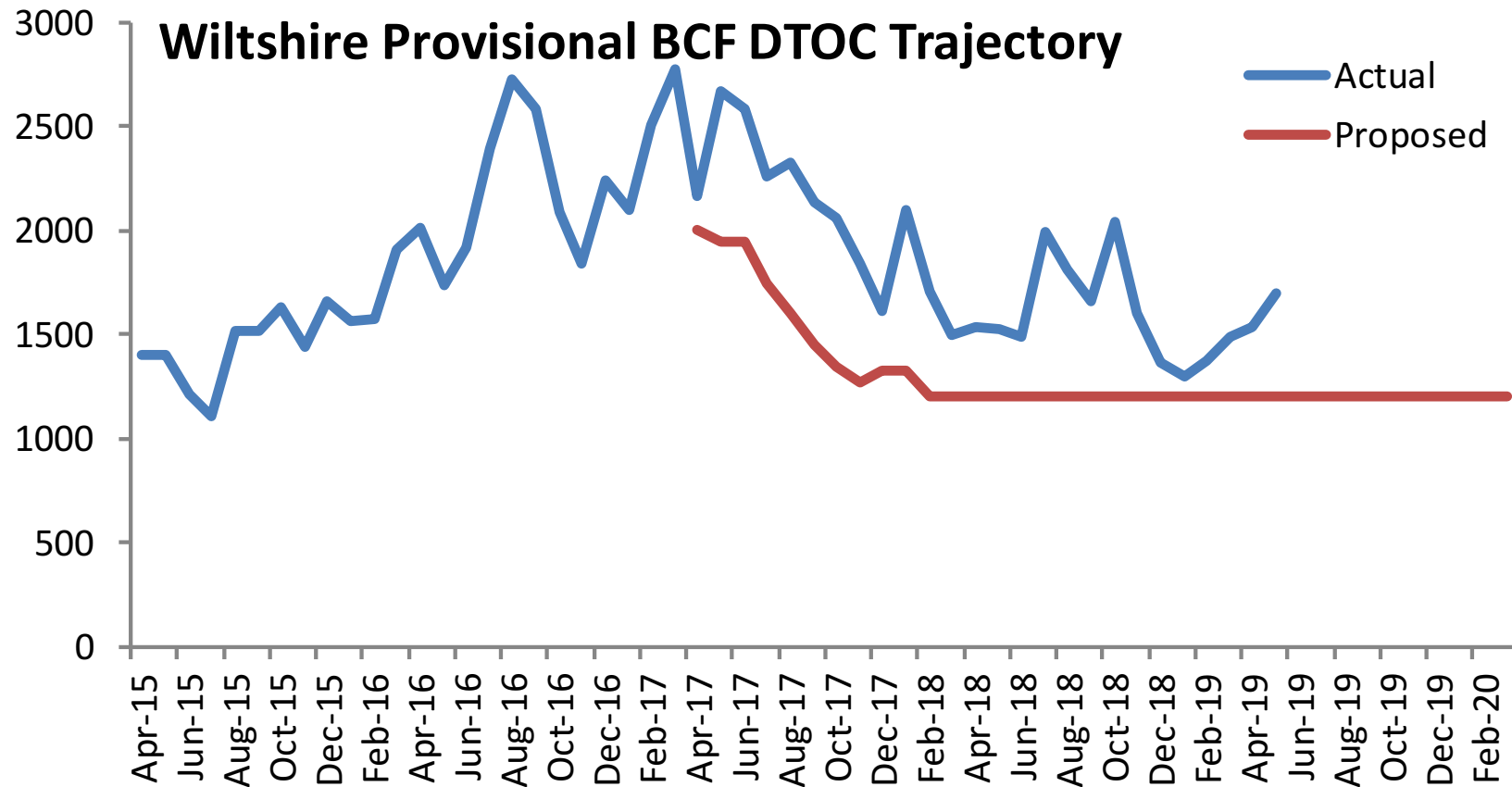


May DTOC Delayed Days

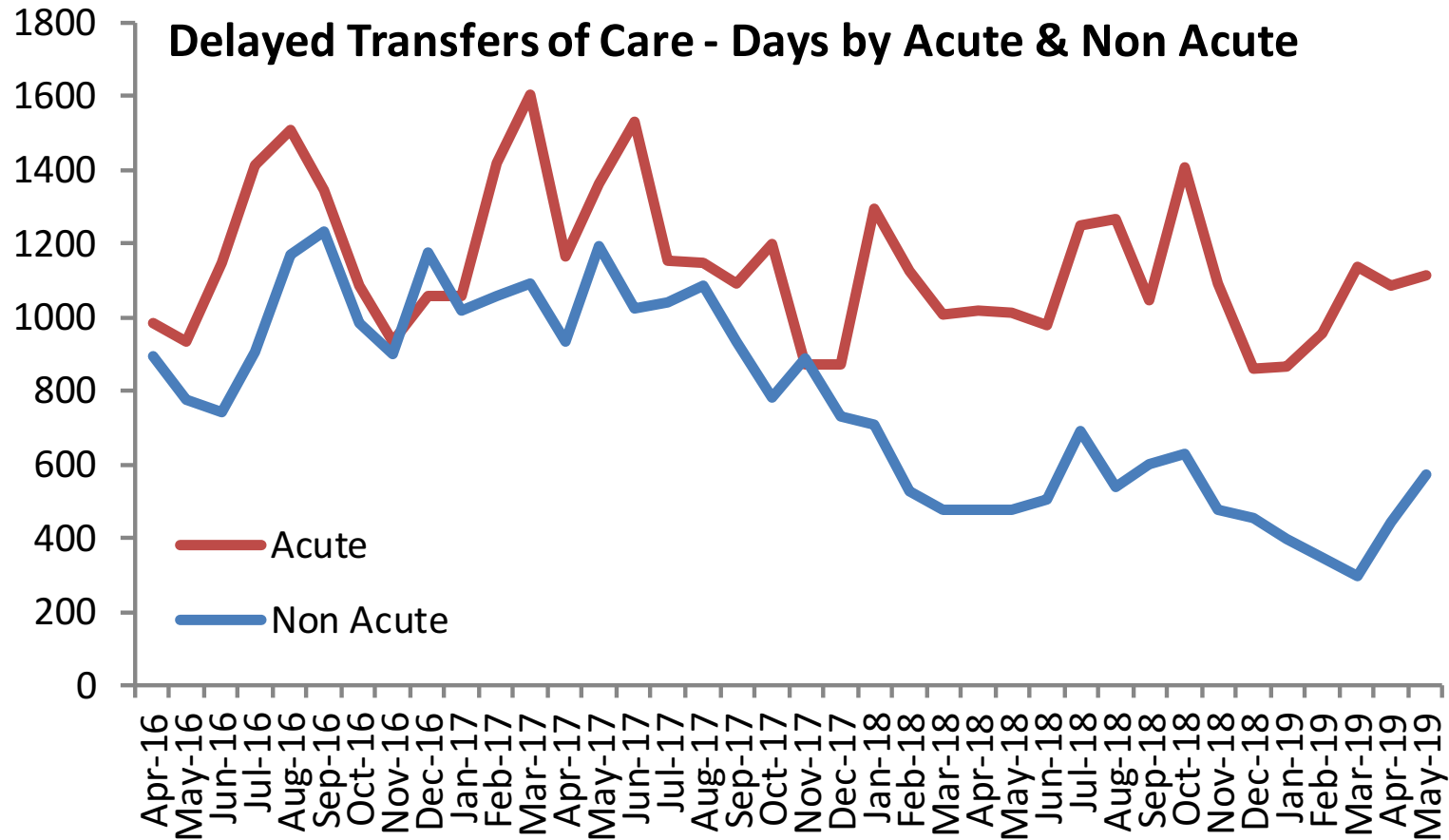
	NHS	ASC	Both	Total	Trajectory
Wiltshire	1,216	467	21	1,704	1,200
GWH	345	84	0	429	100
RUH	404	83	0	487	175
SFT	134	63	0	198	225
AWP	1	0	21	22	200
WH&C	329	221	0	550	450
Others	2	16	0	18	50



Trend for All Delayed Days



Trend for All Delayed Days by Acute / Non Acute



Reason for All Delayed Days

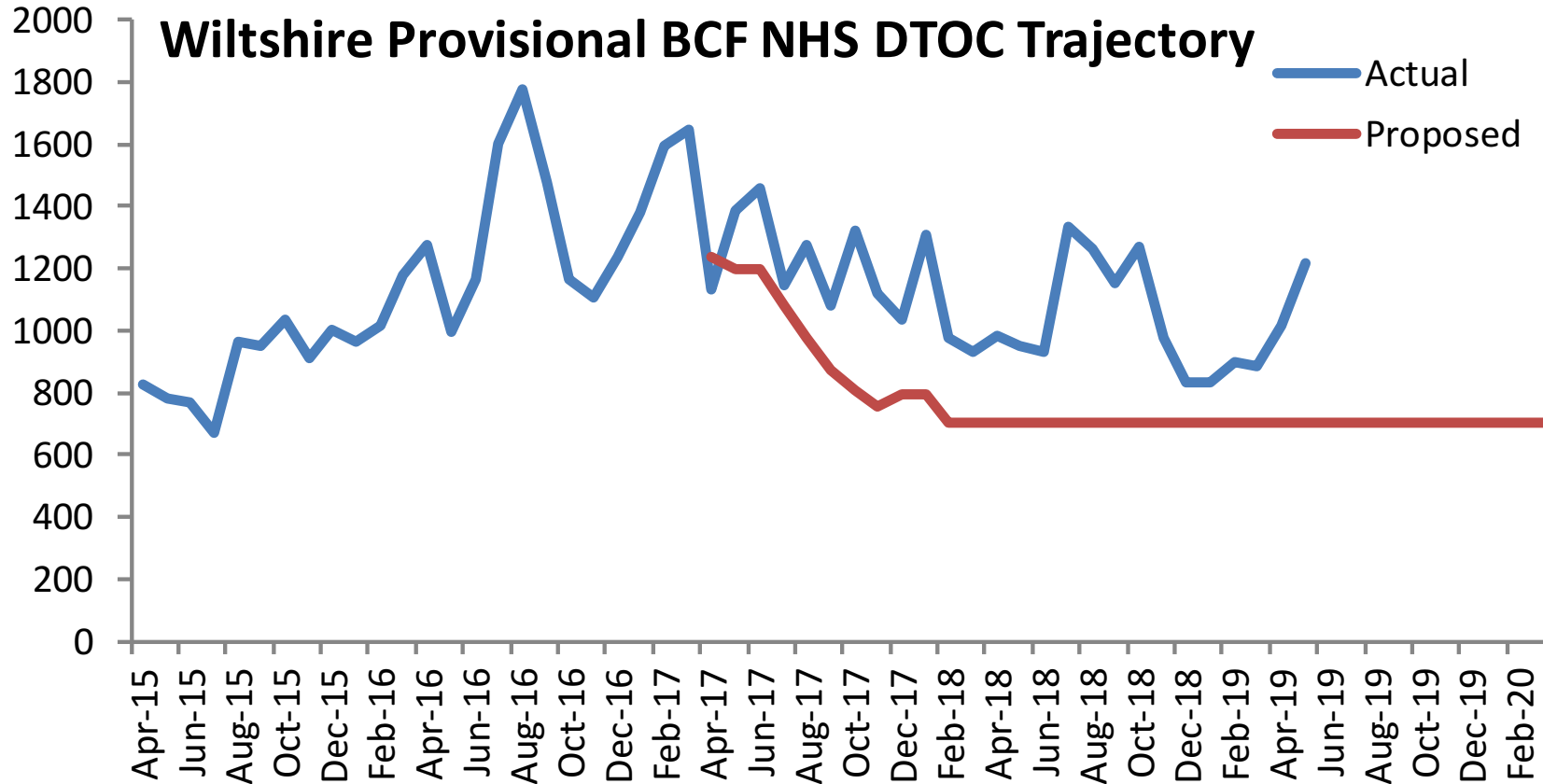
Reason	2016-17	2017-18	2018-19	2019-20 (YTD)	May 2019
Assessment	53.2	75.8	39.8	111.5	104
Public Funding	8.0	23.4	6.5	30.5	38
Non Acute transfer	447.3	292.5	285.3	300.0	362
Residential home	301.3	278.2	196.3	281.0	275
Nursing home	378.5	421.2	329.5	294.5	310
Dom Care	795.3	660.5	510.1	344.5	364
Equipment/ adaptations	76.7	96.4	49.0	5.5	7
Patient/ family choice	128.2	190.6	116.9	169.0	150
Disputes	14.0	3.3	6.3	0.0	0
Housing	43.3	39.7	59.0	85.0	94
Other	0	0	1.7	0.0	0

May NHS DTOC Delayed Days

	NHS	Trajectory	Gap	% of GAP
Wiltshire	1,216	703	513	73.0
GWH	345	84	261	310.7
RUH	404	139	265	190.6
SFT	135	129	6	4.7
AWP	1	56	-55	-98.2
WH&C	329	271	58	21.4
Others	2	23	-21	-91.3



Trend for NHS Delayed Days

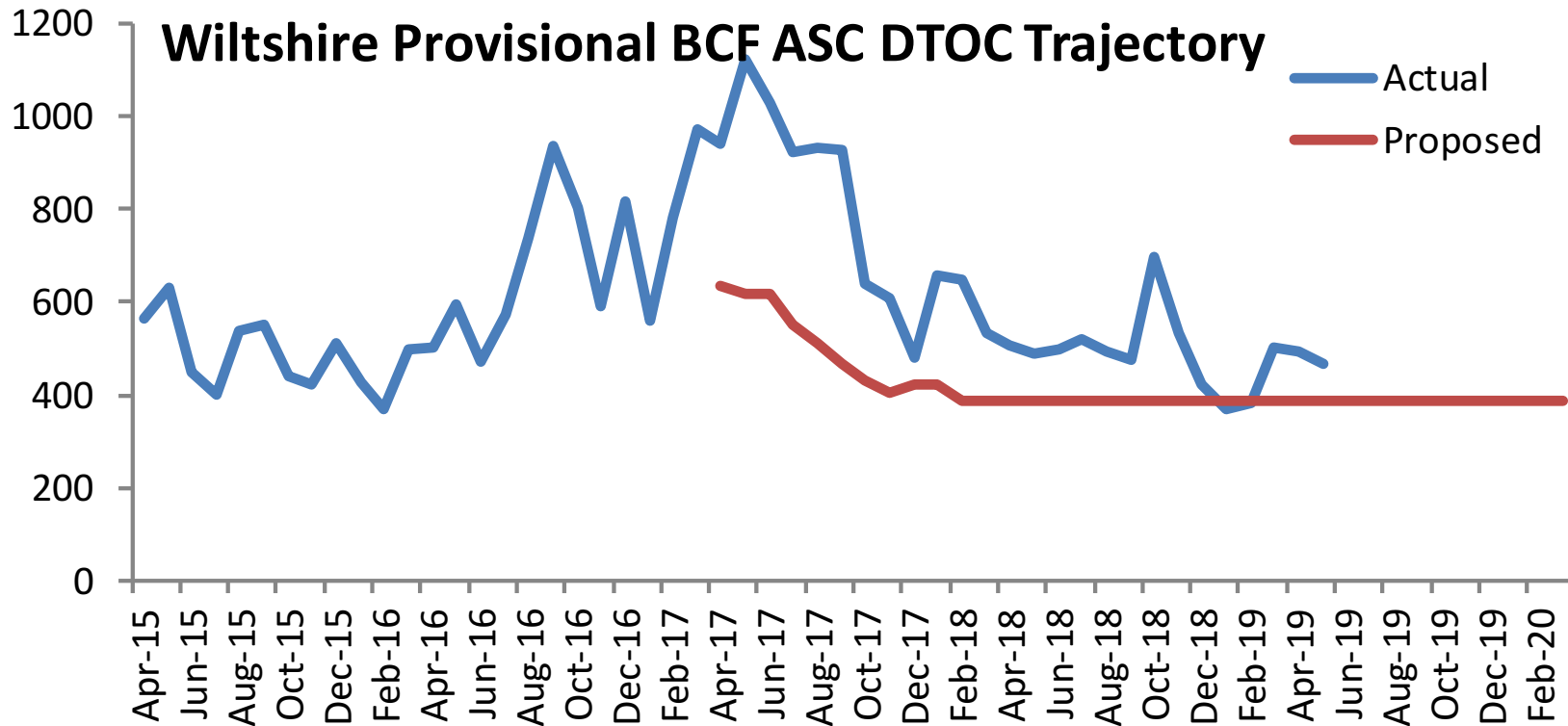


May ASC DTOC Delayed Days

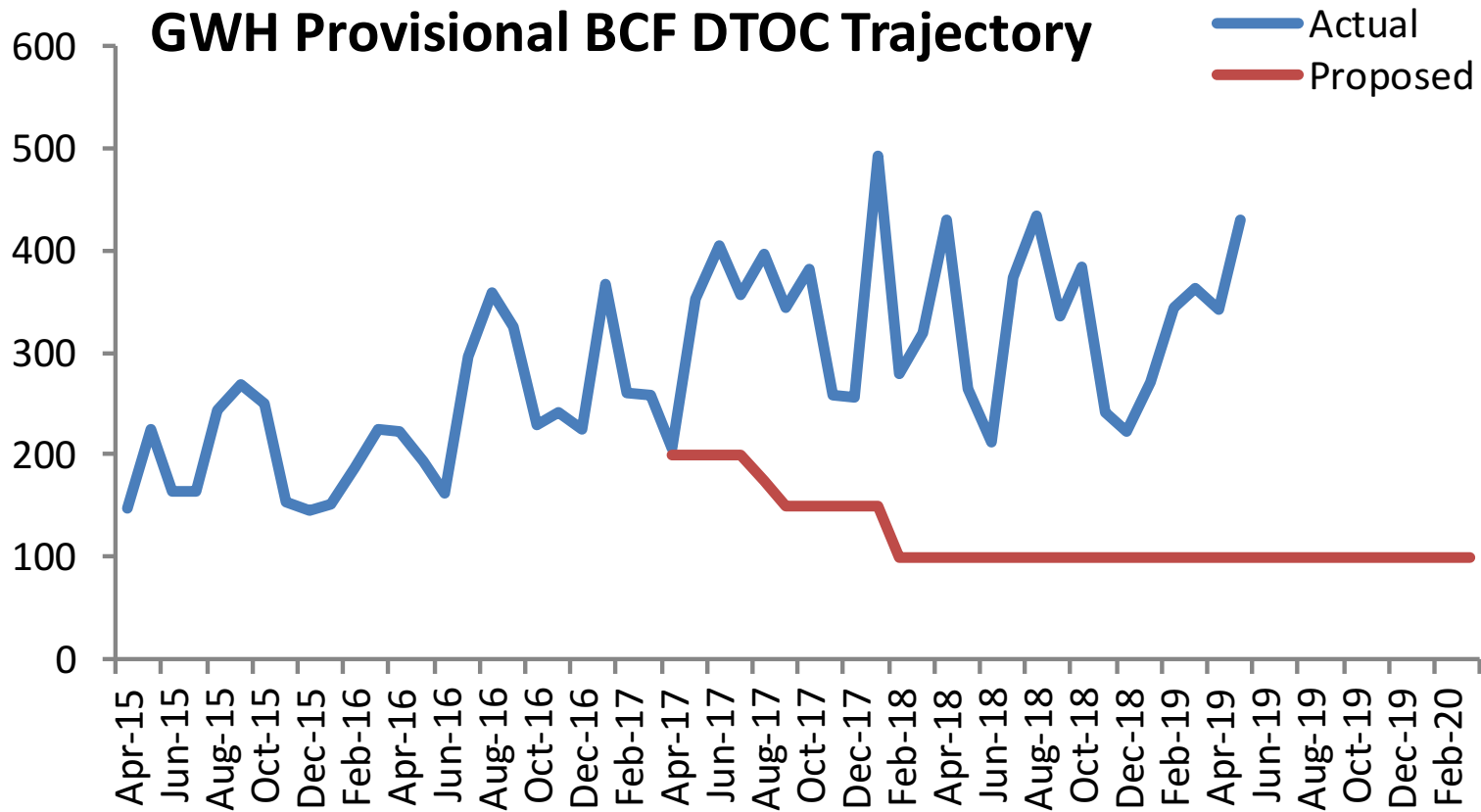
	ASC	Trajectory	Gap	% of GAP
Wiltshire	467	389	78	20.1
GWH	84	15	69	460.0
RUH	83	35	48	137.1
SFT	63	93	-30	-32.3
AWP	0	56	-56	-100.0
WH&C	221	171	50	29.2
Others	16	18	-2	-11.1



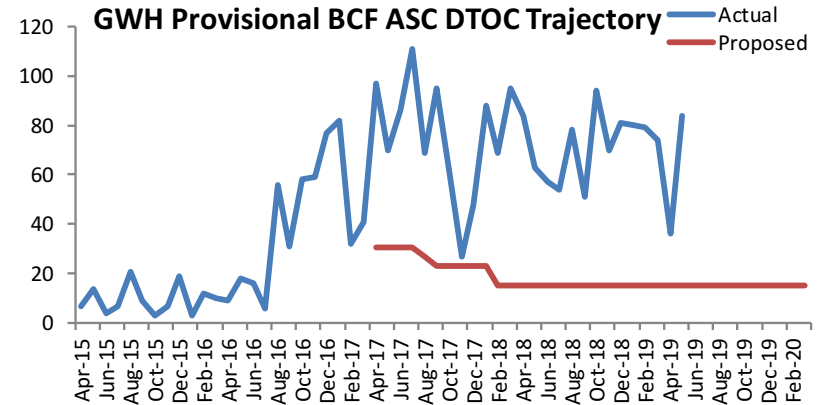
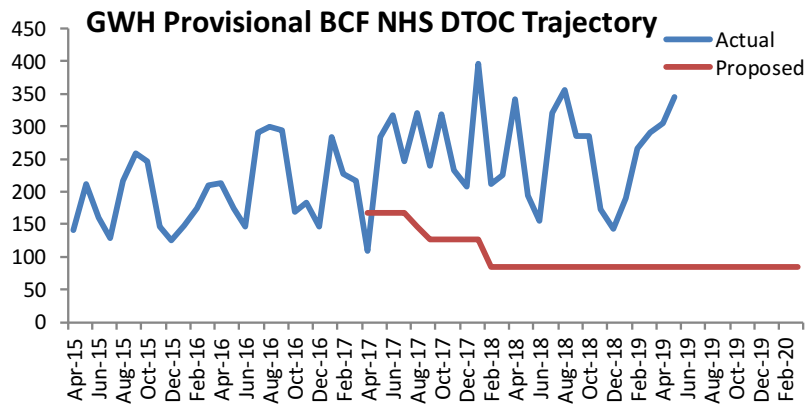
Trend for ASC Delayed Days



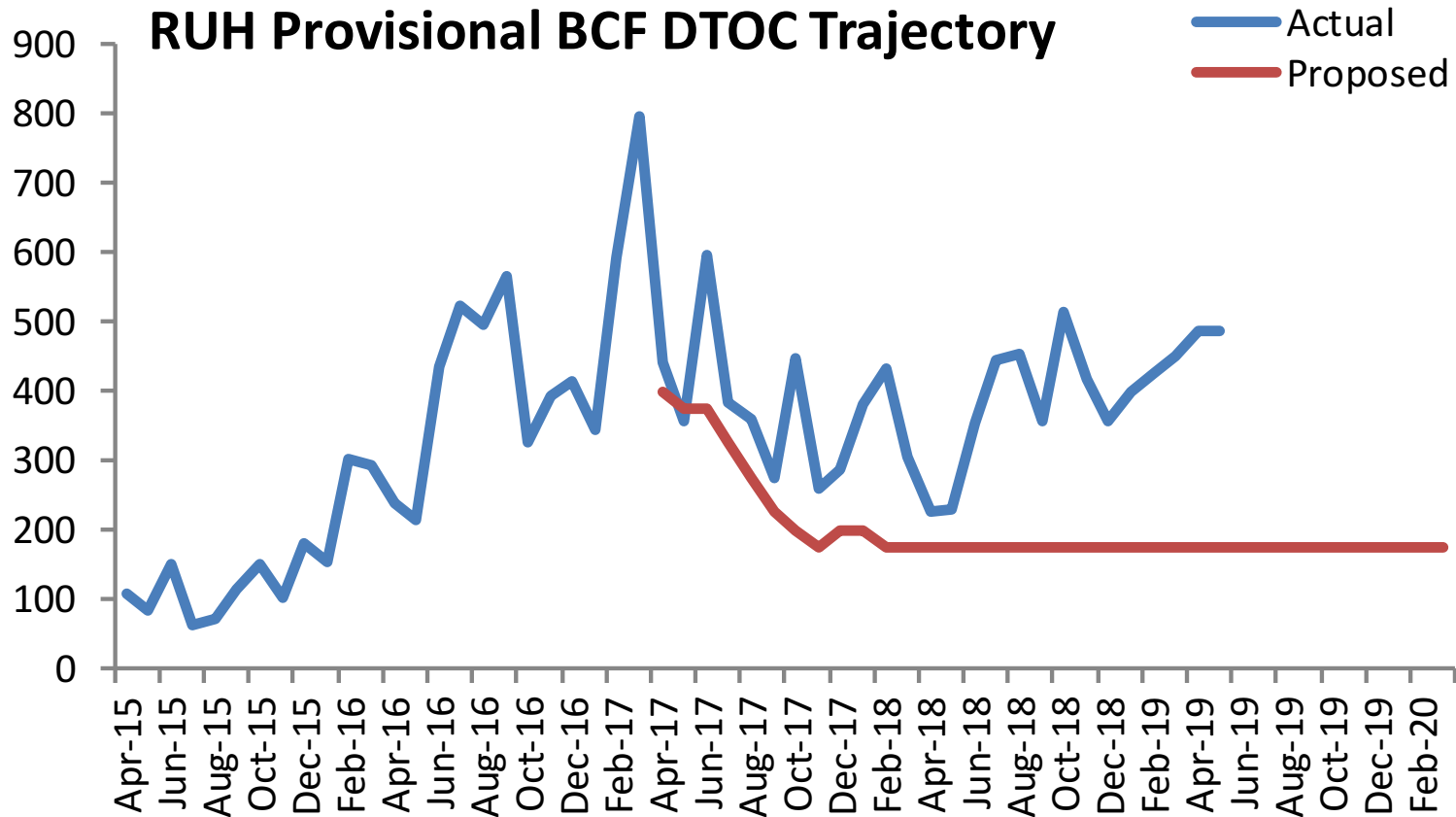
Trend for GWH Delayed Days



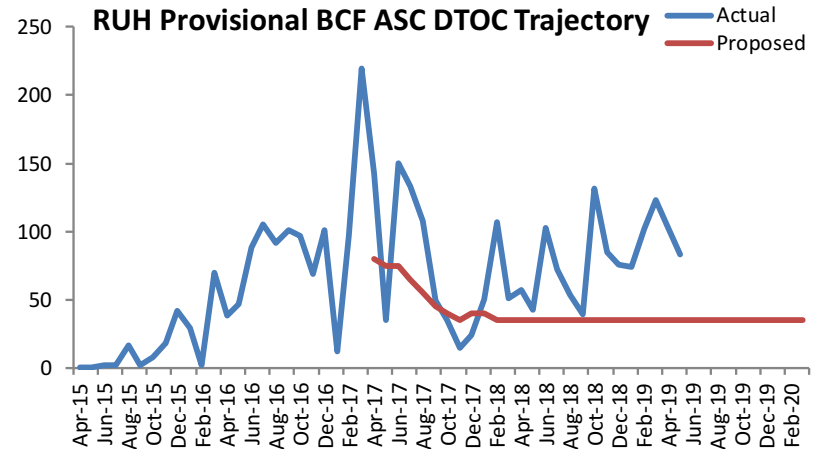
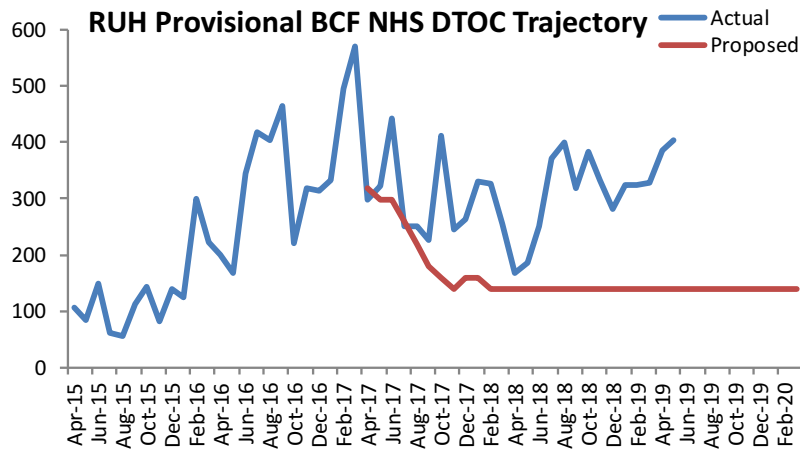
Trend for GWH Delayed Days



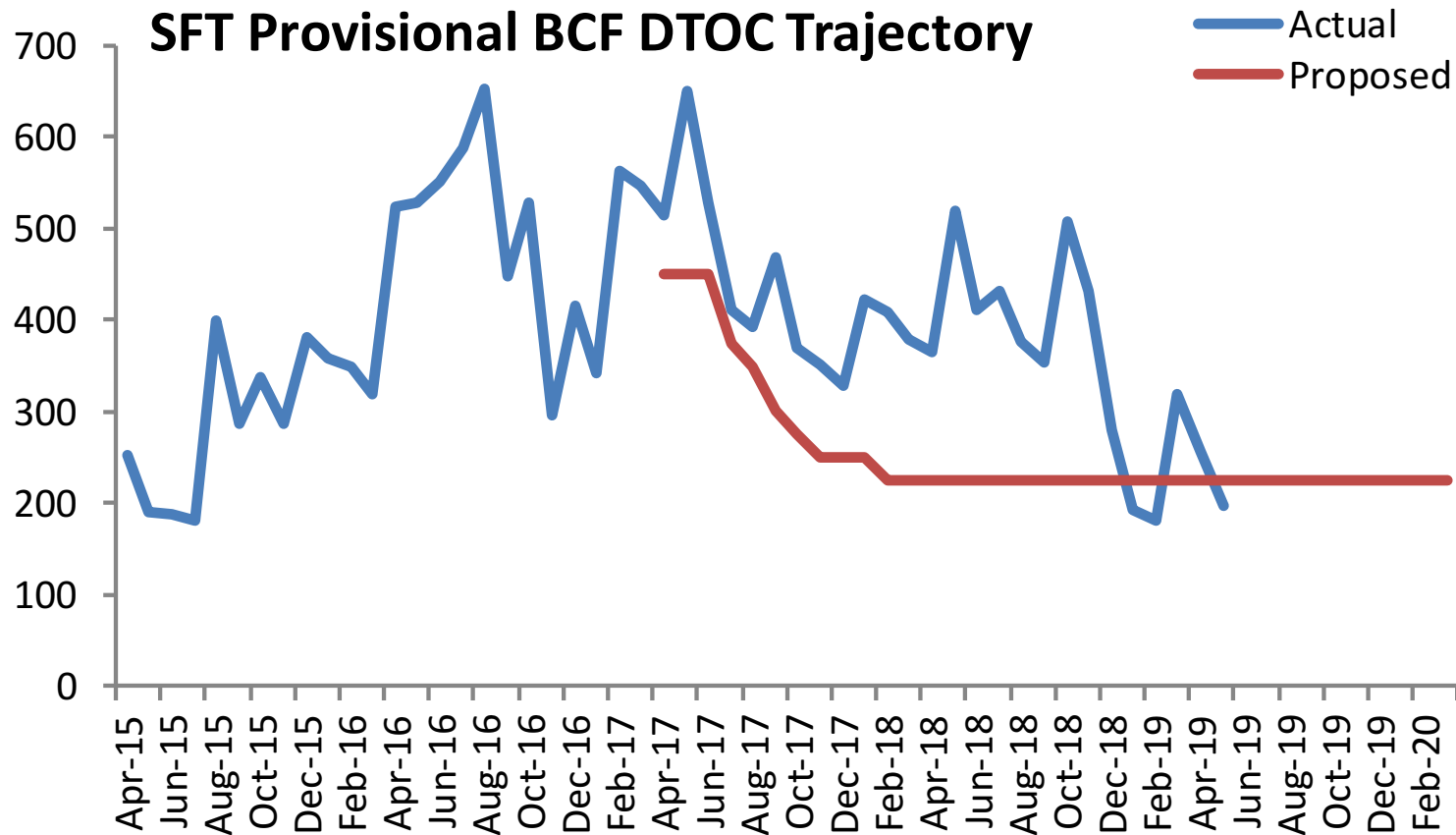
Trend for RUH Delayed Days



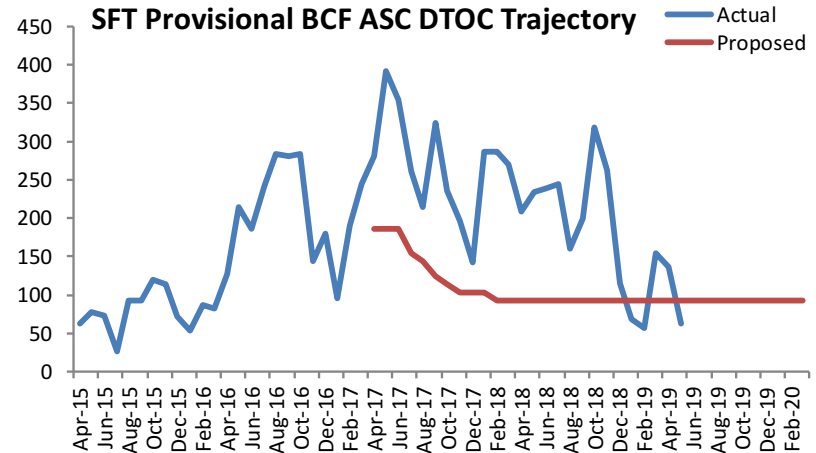
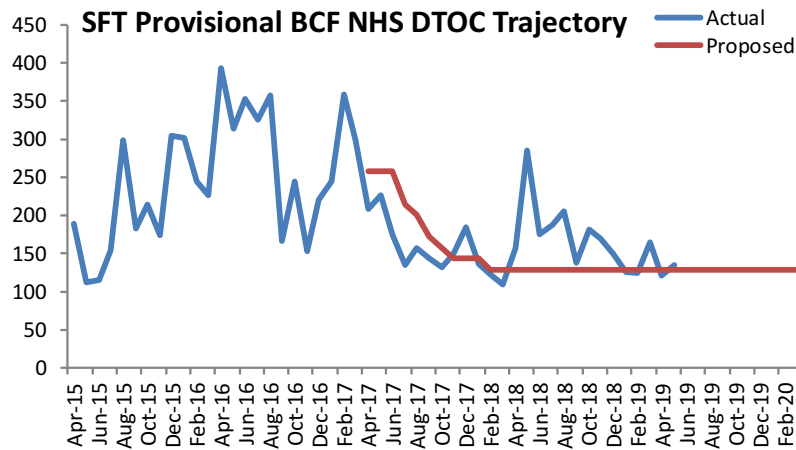
Trend for RUH Delayed Days



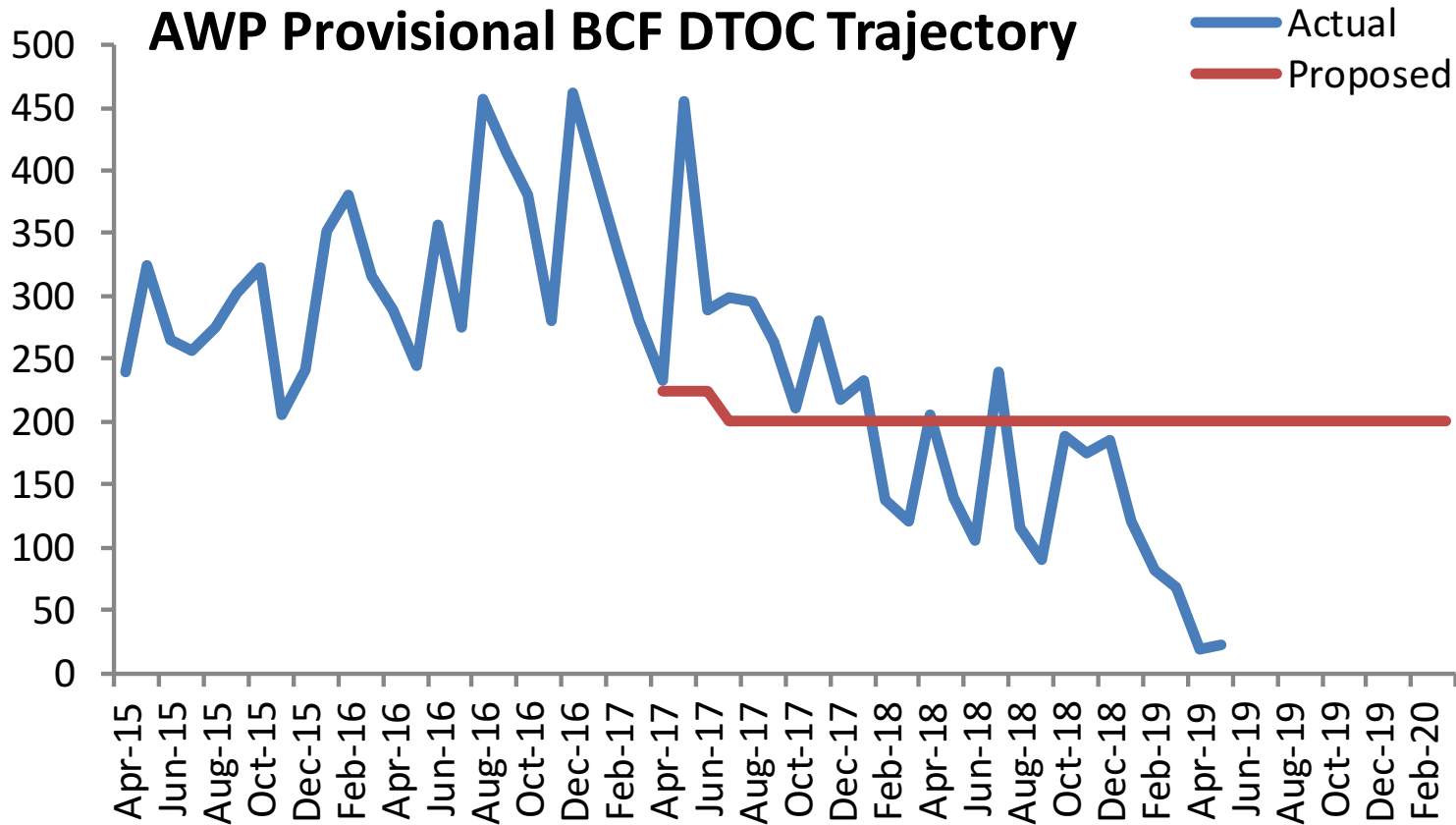
Trend for SFT Delayed Days



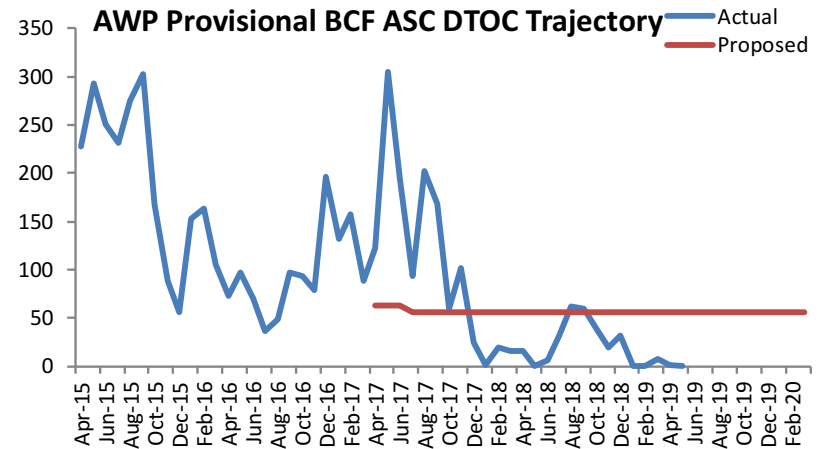
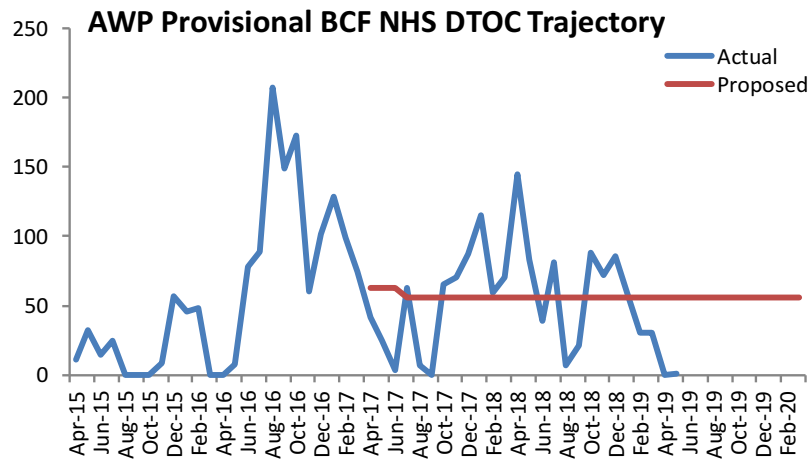
Trend for SFT Delayed Days



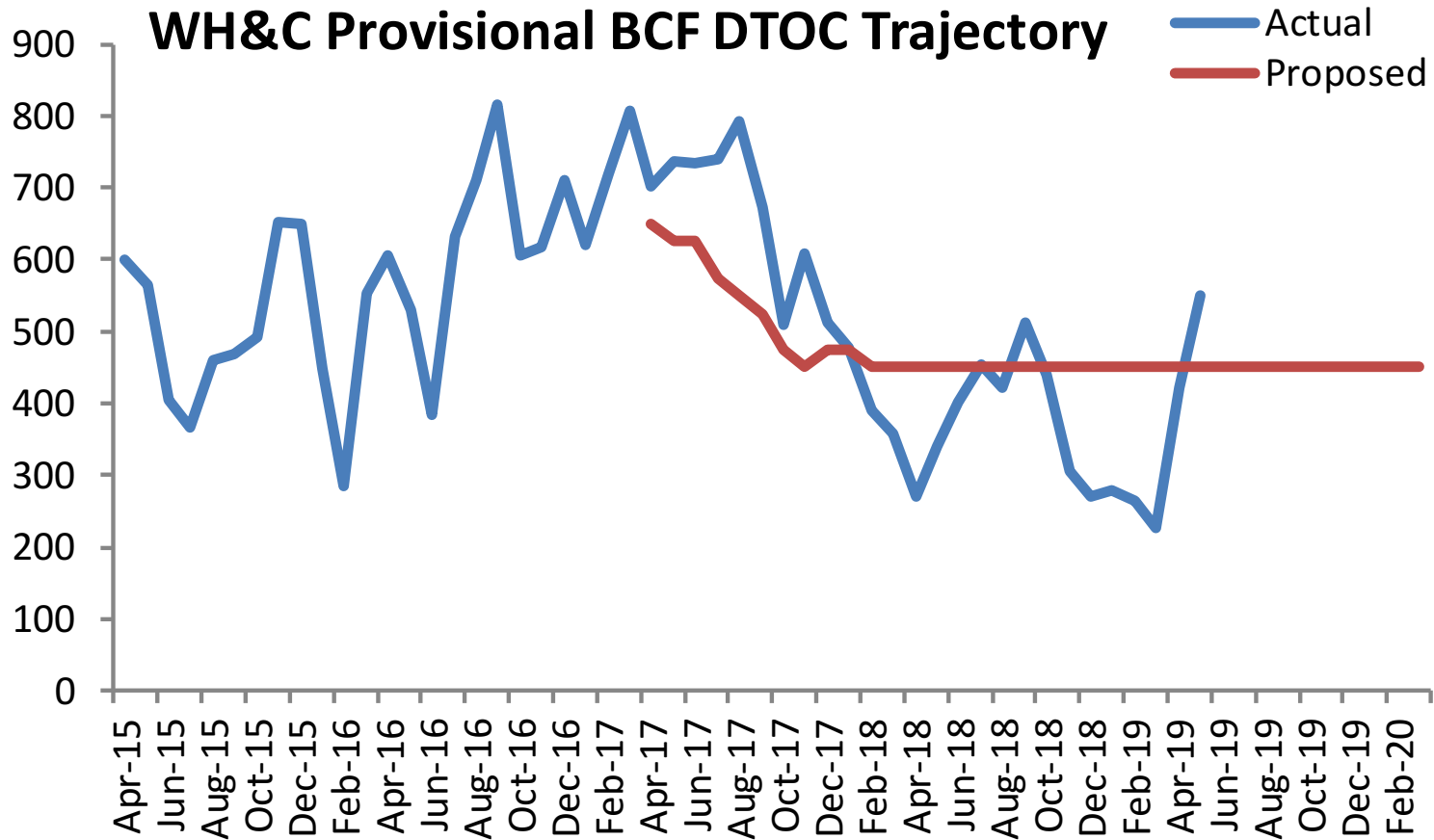
Trend for AWP Delayed Days



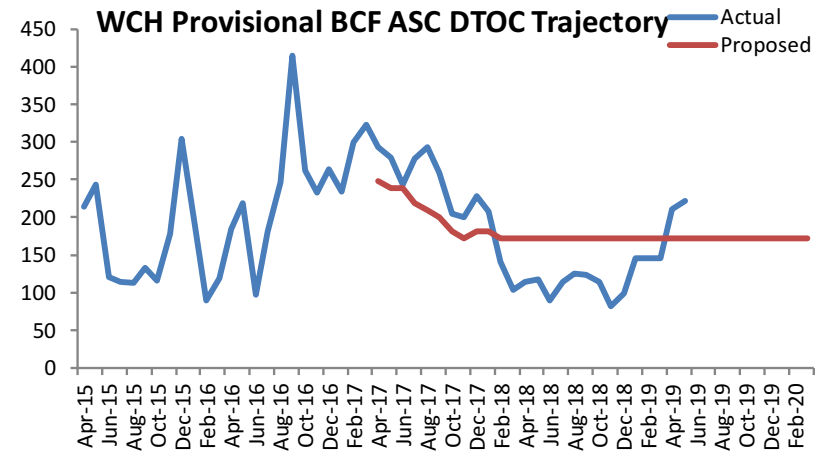
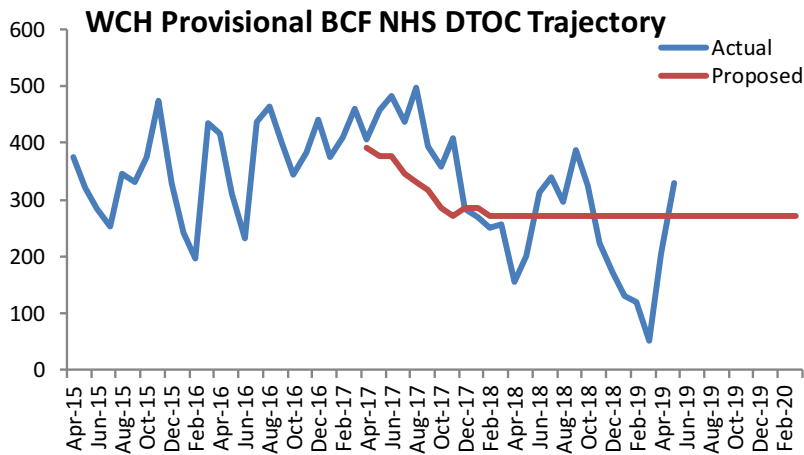
Trend for AWP Delayed Days



Trend for WH&C Delayed Days



Trend for WH&C Delayed Days



Benchmarking Performance

This shows the Wiltshire rank nationally, 151 would be the highest and 1 would be the lowest.

	NHS	ASC	Total
October 2018	135	131	138
November 2018	127	120	124
December 2018	110	115	113
January 2019	110	100	112
February 2019	117	108	114
March 2019	111	121	120
April 2019	124	121	119
May 2019	131	117	124

Benchmarking Performance – South West

